

**BUDGET 2015/16**

<b>Income</b>		<b>2014/15</b>	<b>30/09/2014</b>	<b>end year projection</b>	<b>over/unders pend</b>			<b>2015/16</b>
Precept		4980	4980	4980	0			5200
Council tax grant		320	320	320				320
Bank interest		2	1	3	-1			3
Grants received		100	100	100	0			100
Other								
		<b>5402</b>	<b>5401</b>	<b>5403</b>	<b>-1</b>			<b>5623</b>
<b>Expenditure</b>								
Clerk's salary (inc tax)		1400	966	1932	-532			1900
Clerk's mileage		200	139	278	-78			300
Administration								
Clerk's expenses		200	193	394	-194			400
other admin expenses		100	0	100	0			100
Insurance		275	166	166	109			200
Subscriptions		180	171	171	9			180
Training & Seminars		120	0	0	120			180
Hall hire		300	180	260	40			300
Audit		120	65	65	55			70
Chairmans allowance		60	0	60	0			150
Newsletter		20	0	20	0			20
Grants								
Section 137		150	90	120	30			150
Luddesdown PCC	60						60	
RBL Poppy Appeal	30						30	
Grants under other powers		1550	1550	1550	0			1550
Luddesdown Village Hall	300						300	
Luddesdown RoWG	50						50	
Luddesdown PCC for churchyard maintenance	1200						1200	
Contingency		100	0	0	100			300
<b>TOTAL EXPENDITURE</b>		<b>4775</b>	<b>3520</b>	<b>5116</b>	<b>-341</b>			<b>5800</b>
<b>TO ALLOCATED RESERVES</b>								
Elections								1000
Legal								500
<b>TOTAL REQUIREMENT</b>		<b>4775</b>		<b>5116</b>	<b>-341</b>			<b>6300</b>
Excess Income over expenditure		627		287	340			-677
<b>RESERVES</b>		<b>31/03/2014</b>		<b>31/03/2015</b>				<b>31/03/2016</b>
Elections								1000
Legal fund				500				1000
Unallocated reserves		7035		6822				6145