

Receipts		2021-22 Budgeted		Actual		Variance
Precept		£6,958.00		£6,958.00		£0.00
Bank Interest		£20.00		£0.70		-£19.30
Other Income		£0.00		£25.00		£25.00
Grants		£0.00		£219.88		£219.88
VAT Reclaim		£0.00		£571.55		£571.55
TOTAL RECEIPTS		£6,978.00		£7,775.13		£797.13
Payments						
Clerk's Salary		£2,777.00		£2,942.47		£165.47
Clerk's Mileage		£150.00		£0.00		-£150.00
Tax and NI		£0.00		£0.00		£0.00
Clerk's Expenses		£100.00		£0.00		-£100.00
Other Admin Expenses		£150.00		£55.77		-£94.23
Insurance		£168.00		£167.44		-£0.56
Subscriptions		£300.00		£269.12		-£30.88
Training and Seminars		£200.00		£250.00		£50.00
Hall Hire		£250.00		£190.00		-£60.00
Audit		£70.00		£80.00		£10.00
Information Commissioner		£35.00		£35.00		£0.00
Professional Fees		£50.00		£0.00		-£50.00
Email Provider		£55.00		£33.30		-£21.70
Website		£50.00		£0.00		-£50.00
Chairmans Allowance		£50.00		£35.00		-£15.00
Newsletter		£60.00		£0.00		-£60.00
Litter Clearance		£500.00		£190.00		-£310.00
Equipment		£200.00		£0.00		-£200.00
Grants (under other powers)		£1,825.00		£1,825.00		£0.00
S.137 Grants		£105.00		£94.25		-£10.75
Contingency		£200.00		£0.00		-£200.00
Office Equipment - To Earmarked Reserve		£120.00		£120.00		£0.00
TOTAL PAYMENTS		£7,415.00		£6,287.35		-£1,127.65