

Luddesdown Parish Council: Budget v Actual - 2021-22

12 January 2022

Receipts	2021-22 Budgeted	Actual	Variance
Precept	£6,958.00	£6,958.00	£0.00
Bank Interest	£20.00	£0.70	-£19.30
Other Income	£0.00	£25.00	£25.00
Grants	N/A		
TOTAL RECEIPTS	£6,978.00	£6,983.70	£5.70
Payments			
Clerk's Salary	£2,777.00	£2,315.87	-£461.13
Clerk's Mileage	£150.00	£0.00	-£150.00
Tax and NI	£0.00	£122.20	£122.20
Clerk's Expenses	£100.00	£0.00	-£100.00
Other Admin Expenses	£150.00	£55.77	-£94.23
Insurance	£168.00	£167.44	-£0.56
Subscriptions	£300.00	£269.12	-£30.88
Training and Seminars	£200.00	£250.00	£50.00
Hall Hire	£250.00	£190.00	-£60.00
Audit	£70.00	£80.00	£10.00
Information Commissioner	£35.00	£35.00	£0.00
Professional Fees	£50.00	£0.00	-£50.00
Email Provider	£55.00	£33.30	-£21.70
Website	£50.00	£0.00	-£50.00
Chairmans Allowance	£50.00	£35.00	-£15.00
Newsletter	£60.00	£0.00	-£60.00
Litter Clearance	£500.00	£190.00	-£310.00
Equipment	£200.00	£0.00	-£200.00
Grants (under other powers)	£1,825.00	£1,825.00	£0.00
S.137 Grants	£105.00	£94.25	-£10.75
Contingency	£200.00	£0.00	-£200.00
Office Equipment - To Earmarked Reserve	£120.00	£120.00	£0.00
TOTAL PAYMENTS	£7,415.00	£5,782.95	-£1,632.05